

603866

113544

191544

2020

一 重要提示

1

2

3

4

5

二 公司基本情况

2.1

A			603866	

	024-22817166	
	1-1 1 40	
	sytoIybread@163. com	

2. 2

			(%)
	5, 012, 064, 181. 51	5, 186, 043, 398. 64	-3. 35
	3, 503, 476, 594. 76	3, 743, 150, 298. 60	-6. 40
	1-6		(%)
	516, 143, 043. 11	355, 666, 961. 58	45. 12

	2, 738, 880, 462. 33	2, 557, 900, 566. 94	7. 08
	417, 677, 736. 67	303, 667, 409. 65	37. 54
	391, 269, 177. 32	293, 737, 493. 19	33. 20
%	10. 87	8. 89	1. 98
	0. 6339	0. 4609	37. 54
	0. 6339	0. 4609	37. 54

2. 3

				:		
				12, 387		
10						
		(%)				
		24. 96	164, 487, 770	0		51, 290, 000
		15. 20	100, 119, 417	0		0
		10. 83	71, 353, 839	0		8, 000, 000
		10. 10	66, 537, 037	0		8, 000, 000
		5. 14	33, 838, 949	0		0
		2. 54	16, 722, 976	0		6, 690, 000
		2. 34	15, 427, 378	0		0
		1. 98	13, 043, 789	0		0
2020		1. 76	11, 597, 640	0		0
		1. 59	10, 453, 523	0		0
		2018				
		12	22			

2.4

2.5

2.6

三 经营情况讨论与分析

3.1

2020					
			273,888.05		18,097.99
	7.08%		52,914.52	53,659.35	
	38.17%	38.25%			
			273,059.11		
18,375.73		7.22%		99.70%	
			781.73		
26.04%					
2020					

1	6.00								
2	2.12							2020	2
10	2020	2	10	6		1.06			
3	2.20								
4	4.28								
5	2.50								

2020

3. 2

4

20

40

10

10

15

2020 1-6

2,666.58

2020 1-6 2,072.88

3. 3